

**YTD Spending on the Mckenzie Meadows Operation**

Data Range July 19, 2020 to January 31, 2021

	July	August	September	October	November	December	January	Total
<b>Salary and Wages</b>								
Regular Hours								\$ -
Overtime	29,310	1,609,384	1,162,769	1,558,442	2,352,830	2,015,013	2,051,440	\$ 10,779,189
<b>Total Salary &amp; Wages</b>	29,310	1,609,384	1,162,769	1,558,442	2,352,830	2,015,013	2,051,440	\$ 10,779,189
<b>ODOE</b>								
Transportation & Communication	216	55,921	192,166	118,401	128,875	245,974	191,673	\$ 933,226
Services	-	6,697	39,590	47,230	125,787	52,127	91,695	\$ 363,125
Supplies & Equipment	-	67,122	26,605	12,310	20,318	27,713	42,238	\$ 196,306
<b>Total ODOE</b>	216	129,741	258,360	177,941	274,979	325,814	325,606	\$ 1,492,657
<b>Total Spending</b>	\$ 29,526	\$ 1,739,124	\$ 1,421,129	\$ 1,736,383	\$ 2,627,809	\$ 2,340,827	\$ 2,377,046	\$ 12,271,846

\*Regular hours are not included in cost recovery of special events. The OPP pays members REG salaries whether they are deployed to detachment duties or special event duties.

\*\*Report data in monthly increments.