

YTD Spending on the Mckenzie Meadows Operation

Data Range July 19, 2020 to July 31, 2021

	July	August	September	October	November	December	January	February	March	April	May	June	July	Total
Salary and Wages														
Regular Hours														\$ -
Overtime	29,310	1,609,384	1,162,769	1,558,442	2,352,830	2,015,013	2,051,440	1,325,599	136,774	10,665	11,178	2,340	2,433	\$ 12,268,178
Total Salary & Wages	29,310	1,609,384	1,162,769	1,558,442	2,352,830	2,015,013	2,051,440	1,325,599	136,774	10,665	11,178	2,340	2,433	\$ 12,268,178
ODOE														
Transportation & Communication	216	55,921	192,166	118,401	128,875	245,974	191,673	586,502	202,741	2,669	912	623	223	\$ 1,726,896
Services	-	6,697	39,590	47,230	125,787	52,127	91,695	73,719	49,558	247			3,844	\$ 482,805
Supplies & Equipment	-	67,122	26,605	12,310	20,318	27,713	42,238	20,108	40,956	3,329				\$ 260,699
Total ODOE	216	129,741	258,360	177,941	274,979	325,814	325,606	680,330	293,254	6,245	912	623	3,621	\$ 2,470,401
Total Spending	\$ 29,526	\$ 1,739,124	\$ 1,421,129	\$ 1,736,383	\$ 2,627,809	\$ 2,340,827	\$ 2,377,046	\$ 2,005,929	\$ 430,029	\$ 16,911	\$ 12,089	\$ 2,964	-\$ 1,188	\$ 14,738,579

*Regular hours are not included in cost recovery of special events. The OPP pays members REG salaries whether they are deployed to detachment duties or special event duties.

**Report data in monthly increments.